

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	<div>100.00</div> %	<div>98.01</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>94.11</div> %	<div>92.71</div> %	<div>3</div>	<div>90.53</div> %	<div>64</div>	<div>64</div>	
Leveraging Ratio for Rental Activities	<div>4.02</div>	<div>8.87</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>90.52</div> %	<div>95.29</div> %	<div>6</div>	<div>85.01</div> %	<div>25</div>	<div>32</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>67.68</div> %	<div>83.68</div> %	<div>6</div>	<div>73.71</div> %	<div>31</div>	<div>32</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>93.10</div> %	<div>90.78</div> %	<div>3</div>	<div>81.48</div> %	<div>73</div>	<div>79</div>	
% of 0-30% AMI Renters to All Renters***	<div>69.59</div> %	<div>59.05</div> %	<div>2</div>	<div>45.54</div> %	<div>82</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.69</div> %	<div>98.34</div> %	<div>3</div>	<div>96.14</div> %	<div>51</div>	<div>55</div>	
Overall Ranking:				In State:	<div>4</div> / <div>6</div>	Nationally:	<div>83</div> <div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$16,569</div>	<div>\$12,055</div>		<div>\$28,248</div>	<div>319</div> Units	<div>35.10</div> %	
Homebuyer Unit	<div>\$17,868</div>	<div>\$15,097</div>		<div>\$15,487</div>	<div>92</div> Units	<div>10.10</div> %	
Homeowner-Rehab Unit	<div>\$24,156</div>	<div>\$20,649</div>		<div>\$0</div>	<div>40</div> Units	<div>4.40</div> %	
TBRA Unit	<div>\$1,705</div>	<div>\$754</div>		<div>\$3,211</div>	<div>457</div> Units	<div>50.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Iowa City IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,152	\$91,149	\$26,542
State:*	\$88,743	\$74,771	\$42,219
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	73.0	72.8	90.0	90.3	Single/Non-Elderly:	33.6	29.3	32.5	3.2
Black/African American:	22.3	17.4	7.5	9.7	Elderly:	28.3	0.0	10.0	87.1
Asian:	0.6	0.0	0.0	0.0	Related/Single Parent:	25.5	23.9	20.0	3.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.2	39.1	30.0	3.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	7.6	5.0	3.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.8	9.8	2.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.3	21.7	42.5	83.9	Section 8:	39.6	6.5 [#]		
2 Persons:	14.8	14.1	22.5	9.7	HOME TBRA:	0.6			
3 Persons:	14.5	27.2	12.5	3.2	Other:	3.8			
4 Persons:	7.2	19.6	15.0	3.2	No Assistance:	56.0			
5 Persons:	4.7	9.8	5.0	0.0					
6 Persons:	2.8	5.4	0.0	0.0					
7 Persons:	0.6	2.2	2.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			121	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Iowa City State: IA Group Rank: 83
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	90.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	67.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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